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TENTATIVE AGENDA
Legislative Finance Committee
Las Cruces, New Mexico
August 19-21, 2025

Monday, August 18

1:00 -- Optional Tour -- NMSU Meat Processing, Pavillion, Virtual Fencing Demo, Physical Science Laboratory, Burrell College of Osteopathic Medicine, Cloud Seeding

Tuesday, August 19

Meeting Location
Las Cruces Convention Center
680 E. University Ave
Las Cruces, NM 88001

8:00 -- Preliminary FY25 General Fund Revenues, FY26-FY30 Revenue Outlook, & General Fund Financial Summary -- Wayne Propst, Secretary, Department of Administration; Stephanie Schardin Clark, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee

9:30 -- Early Childhood Accountability Report -- Garrett Moseley, Program Evaluator, Legislative Finance Committee; Allegra Hernandez, Fiscal Analyst, Legislative Finance Committee; Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department

11:00 -- Depart on bus for Sunland Park

Meeting Location
Sunland Park Racetrack
1200 Futurity Dr
Sunland Park, NM 88063

12:00 -- Jetport Ribbon Cutting

1:00 -- Working Lunch -- Welcoming Remarks and Border Infrastructure Updates --Javier Perea, Mayor, Sunland Park; Jerry Pacheco, Border Industrial Association; Eduardo Calvo, Executive Director, El Paso Metropolitan Planning Commission; Jonathan Macias, Assistant County Manager, Doña Ana County; Joseph De La Rosa, Chair, New Mexico Border Authority

2:30 -- International Border Economic Development and Infrastructure -- Hector Ortiz Orpinel, City Clerk, City of Juarez; Violeta Padilla, Secretary of Innovation and Economic Development, State of Chihuahua; Africa Zepeda, Director, Border Affairs, Mexican Ministry of Foreign Relations; Cholla Koury, Chief of Staff, Public Regulation Commission; TBD, Chihuahua, Mexico; Lanham Napier, Chairman, Border Plex Digital

4:00 -- Border Tour

5:00 -- Adjourn

Wednesday, August 20

Meeting Location
Las Cruces Convention Center
680 E. University Ave

Las Cruces, NM 88001

- 8:00 -- Welcoming Remarks -- Eric Enriquez, Mayor, City of Las Cruces; Ignacio Ruiz, Superintendent, Las Cruces Public Schools; Christopher Schaljo-Hernandez, County Commissioner Chair, Doña Ana County; Travis L. Dempsey, Superintendent, Gadsden Independent Schools; Michael Chavez, Superintendent, Hatch Valley Public Schools
- 9:00 -- Funding Performance through the Higher Education Funding Formula-- Connor Jorgenson, Fiscal Analyst, Legislative Finance Committee; Stephanie Rodriguez, Secretary, Higher Education Department (Invited)
- 10:00 -- Higher Education Student Housing Needs and Opportunities -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee; Christian Kinsley, Interim Vice President for Administration and Finance, New Mexico State University
- 11:00 -- The Future of New Mexico Division I Athletics – Amber Burdge, Acting Athletic Director, New Mexico State University; Fernando Lovo, Athletic Directory, University of New Mexico
- 12:00 -- Lunch -- Welcoming Remarks – Valerio Ferme, President, New Mexico State University
- 1:00 -- Overview of Water Resources in New Mexico -- Elizabeth K. Anderson, State Engineer
- 1:15 -- Water Research-Desalinization and Aquifer Mapping Opportunities -- Stacy Timmons, New Mexico Tech; Pei-Xu, New Mexico State University
- 2:30 -- Investments to Increase Water Delivery -- Austin Davidson, Fiscal Analyst, Legislative Finance Committee; Elizabeth K. Anderson, State Engineer; Macie Roose, Special Projects, New Mexico Environment Department
- 3:45 -- Federal Funds Update -- Charles Sallee, Director, Legislative Finance Committee
- 4:45 -- Public Comment
- 5:00 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC July Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of LFC Budget Guidelines

Review of Monthly Financial Reports & Information Items

- 4) LFC FY26 Budget Status
- 5) BAR Report
- 6) Full Time Employees by Agency
- 7) Correspondence
- 8) LFC Program Evaluation Status Report
- 9) Cash Balance Report

- 5:15 -- Adjourn

Thursday, August 21

Meeting Location
Casa de Peregrinos
999 W Amador Ave
Las Cruces, NM 88005

- 8:00 -- Program Evaluation: Public School Lunch Coverage Cost -- Ryan Tolman, Program Evaluator, Legislative Finance Committee; Mariana Padilla, Secretary, Public Education Department
- 9:30 -- Capital Outlay Quarterly Report -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee

LFC Capital Outlay Subcommittee

- 11:00 -- Capital Outlay Reform Next Steps -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee

LFC Public Safety Subcommittee

- 11:00 -- Tour -- Public Light, Transitional Services
- 12:15 -- Adjourn

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Revised 8/12/25