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TENTATIVE AGENDA
Legislative Finance Committee
State Capitol, Room 307 - Santa Fe, New Mexico
December 8 - 12, 2025

Monday, December 8

- 9:00 -- FY27 and FY28 General Fund Revenue Projections -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee
- 11:00 -- Taxation and Revenue Department (333) -- Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department
- 12:00 -- Lunch
- 1:00 -- Economic Development Department (419) -- Rob Black, Secretary, Economic Development
- Economic Development Strategic Plan Overview
- 2:30 -- Department of Health (665) -- Gina DeBlassie, Secretary, Department of Health
- 3:45 -- New Mexico Environment Department (667) -- James Kenny, Secretary, New Mexico Environment Department
- 5:00 -- Adjourn

Tuesday, December 9

- 7:30 -- Optional Workgroup – Discussion on Legislation

Full Committee

- 8:30 -- Health Care Authority (630) -- Kari Armijo, Secretary, Health Care Authority
- Medicaid
 - Behavioral Health
 - DD Waiver
- 10:30 -- Children, Youth and Families Department (690) -- Valarie Sandoval, Acting Secretary, Children, Youth and Families Department
- 12:00 -- Lunch
- 1:00 -- Policy Brief: Child Care Update -- Allegra Hernandez, Fiscal Analyst, Legislative Finance Committee
- 2:00 -- Early Childhood Education and Care Department (611) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- 3:30 -- Review of LFC Capital Outlay Framework -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee
- 4:45 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC Contracts
- 2) Approval of LFC Committee and Subcommittee Minutes

Review of Monthly Financial Reports & Information Items

- 3) LFC FY26 Budget Status
- 4) BAR Report
- 5) Full Time Employees by Agency
- 6) Correspondence
- 7) LFC Program Evaluation Status Report
- 8) Cash Balance Report
- 9) Proposed 2026 Committee Sponsored Legislation
- 10) Monthly Liability Settlement Report

5:00 -- Adjourn

Wednesday, December 10

7:30 -- Optional Workgroup – Discussion on Legislation

Full Committee

8:30 -- Higher Education Institutions (952-977) -- Stephanie Rodriguez, Secretary, Higher Education Department; James Johnston, Chair, Council of University Presidents; Becky Rowley, Chair, New Mexico Independent Community Colleges; Sabrina Ezzell, Chairwoman, New Mexico Association of Community Colleges

10:00 -- Higher Education Department (950) -- Stephanie Rodriguez, Secretary, Higher Education Department

11:00 -- University of New Mexico Health Sciences Center -- Mike Richards, CEO & President, Health Sciences Center

11:45 -- Tribally-Controlled and Administered Colleges -- TBD

12:00 -- Lunch

1:00 -- Special Schools -- New Mexico School for the Deaf (980), New Mexico School for the Blind and Visually Impaired (979), New Mexico Military Institute (978) -- Jennifer Herbold, Superintendent, New Mexico School for the Deaf; Heather Miller, Superintendent, New Mexico School for the Blind and Visually Impaired; Brigadier General Voris McBurnette, Superintendent, New Mexico Military Institute

2:00 -- New Mexico State University Agriculture

- Cooperative Extension Service/Agriculture Experiment Station
- New Mexico Department of Agriculture

2:30 -- PIVOT Agency Program Inventories -- Sarah Rovang, Program Evaluator, Legislative Finance Committee; Simon Miller, Department of Finance and Administration

3:30 -- Department of Transportation (805) -- Ricky Serna, Secretary, Department of Transportation

4:30 -- IT Framework -- Emily Hilla, Analyst, Legislative Finance Committee

5:00 -- Adjourn

Thursday, December 11

- 8:30 -- Public Schools -- Mariana Padilla, Secretary Designee, Public Education Department
- Public Schools Support
 - Public Education Department
 - Regional Educational Cooperatives (930)
- 10:00 -- Interim Committee Report: Legislative Education Study Committee
- 10:30 -- Policy Spotlight: Felony Arrests and Outcomes -- Stephanie Joyce, Program Evaluator, Legislative Finance Committee; John Valdez, Program Evaluator, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- Department of Public Safety (790) -- Jason Bowie, Secretary, Department of Public Safety
- 2:15 -- Quarterly Nonrecurring Spending Update -- Maggie Klug, Fiscal Analyst, Legislative Finance Committee
- 3:30 -- Review of Special, Supplemental, and Deficiency, Requests -- DFA Staff; LFC Staff
- 5:00 -- Adjourn

Friday, December 12

- 8:00 -- Staff Report: Legislature (111-131) -- LFC Staff
- Final Review (Executive Session)
- 11:00 -- Adjourn

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