An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov. In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA
Legislative Finance Committee
Farmington, New Mexico
August 25-27, 2026

Tuesday, August 25

Meeting Location
Farmington Civic Center
200 W Arrington,
Farmington, NM 87401

8:30 -- Welcoming Remarks -- Nate Duckett, Mayor, City of Farmington; Sam Gonzales, Chair, San Juan County Commission

9:30 -- Program Evaluation Progress Report: New Mexico Health Insurance Exchange -- Elizabeth Dodson, Program Evaluator, Legislative Finance Committee; Danielle Ceballes, Program Evaluator, Legislative Finance Committee; Brent Earnest, Chief Operating Officer, New Mexico Health Insurance Exchange

11:00 -- Child Welfare Information System Status -- Emily Hilla, Legislative Finance Committee; Jason Habedank, Deputy Secretary, Department of Information Technology; Joshua Fulkerson, Deputy Project Manager, Children, Youth and Families Department

- Status of CCWIS project and Go Live August Date
- CCWIS module requests.

12:30 -- Lunch

1:30 -- Navajo Nation -- NAPI; Economic Development

3:00 -- FY28 Health Insurance – Patrick Sandoval, Executive Director, New Mexico Public Schools Insurance Authority
- HCA
- NMPSIA/APS

4:30 -- Public Comment

5:00 -- Adjourn

Wednesday, August 26

8:30 -- Preliminary FY26 General Fund Revenues, FY27-FY30 Revenue Outlook & General Fund Financial Summary -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee

10:30 -- Aging and Long-Term Services Department: 2024 Government Results and Opportunity Pilot Projects -- Emily Kaltenbach, Secretary, Aging and Long-Tem Services Department
- New Mexicare ($9.4 million)

11:30 -- LFC Budget Guidelines -- Jon Courtney, Deputy Director, Legislative Finance Committee

12:00 -- Lunch

1:00 -- Place Based Economic Development -- Brendon Gray, Economist, Legislative Finance Committee

2:30 -- Tour -- Raytheon

4:30 -- Adjourn

Thursday, August 27

8:00 -- Capital Outlay: Status of Quality of Life Investments -- Julisa Rodriguez, Fiscal Analyst, Legislative Finance Committee; Cally Carswell, Fiscal Analyst, Legislative Finance Committee

- Defining Quality of Life Indicators
- State and Local Roles in Regional Strategies
- Update on Trails+ Program

9:30 -- Capital Outlay Quarterly Report -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee; Ella Hatfield, Fiscal Analyst, Legislative Finance Committee

- Higher Ed Major Projects
- Capital Outlay Reform Next Steps

10:45 -- Miscellaneous Committee Business

Action Items

1) Approval of LFC June Meeting Minutes
2) LFC FY28 Budget Request

Review of Monthly Financial Reports & Information Items

3) LFC FY27 Budget Status
4) BAR Report
5) Cash Balance Report
6) Full-Time Employees by Agency
7) LFC Program Evaluation Status Report
8) Correspondence

11:15 -- Adjourn

LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Rene Lopez, (505) 986-4549 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.

Revised 8/14/26